

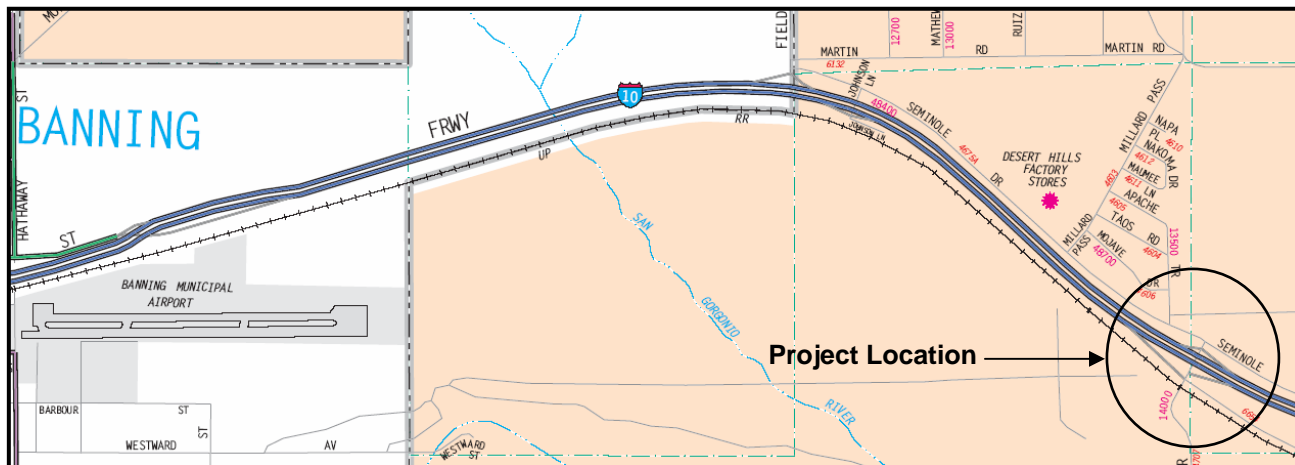
TCR Program – Application Approval Project #61 – September 2005

Riverside **Route 10; reconstruct Apache Trail Interchange east of Banning in Riverside County.**

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$30,000	<i>TCRP Funds Approved to Date:</i>	\$3,900
<i>Total TCRP Funds Available:</i>	\$30,000	<i>Phase(s) Approved:</i>	1,2
<i>Lead Agency:</i>	Riverside County Transportation Commission	<i>Implementing Agency:</i>	California Department of Transportation

<i>TCRP Allocations to Date:</i>	\$1,222	<i>for Phase(s):</i>	1
<i>Advanced Approved:</i>	\$0	<i>for Phase(s):</i>	N/A
<i>LONP Approved to Date:</i>	\$0	<i>for Phase(s):</i>	N/A



Project Summary: Construct Apache Trail Interchange East of Banning in Riverside County. Environmental studies (PA&ED) will determine preferred alternative within the Morongo/Cabazon Corridor.

Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	PA&ED	10/00	12/03	\$1,900
2	PS&E	12/03	2/05	\$2,000
3	R/W acquisition by others		10/04	\$1,800
4	Construction	6/05	11/07	\$24,300
Total:				\$30,000

Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$1,900	\$2,000			\$3,900
		Proposed			\$1,800	\$24,300	\$26,100
	Totals:	Committed	\$1,900	\$2,000			\$3,900
		Proposed			\$1,800	\$24,300	\$26,100
		Totals:	\$1,900	\$2,000	\$1,800	\$24,300	\$30,000

Prior TCRP Action:

- Original application was approved on September 28, 2000 (TA-00-01) for \$3,900,000 for Phases 1 and 2. An allocation of \$3,900,000 was made to Phases 1 and 2.
- Minor amendment was approved February 15, 2002 based on the October 2001 Progress Report.
- A delegated de-allocation of \$2,000,000 was made to Phase 2 on June 20, 2002.
- \$678,000 of allocated Phase 1 funds expired and was reported at the September 29, 2005 Commission meeting.

Status of Conditions: No conditions set.

Discussion/Issues: Application is for PA&ED and PS&E only. Applicant will file amended application for Phases 3 and 4 upon completion of PA&ED. Inclusion in the RTP and air quality conformity are likely to be an issue for this project for construction phase.